



OXFORD PUBLIC SCHOOLS SUPERINTENDENT'S RECOMMENDED BUDGET 2020-21

Recommended Budget:

\$32,425,526

4.84%

\$1,497,178
INCREASE YEAR TO
YEAR

BUDGET REDUCED
THROUGH: \$355,330
EFFICIENCIES IN
OPERATIONS AND
\$488,774 GRANTS - STATE
AND FEDERAL

-\$842,104

-\$79,799

ADDED 3.5 NEW STAFF*
AND REDUCED 6 FTE
FOR A NET SAVINGS OF
\$79,799

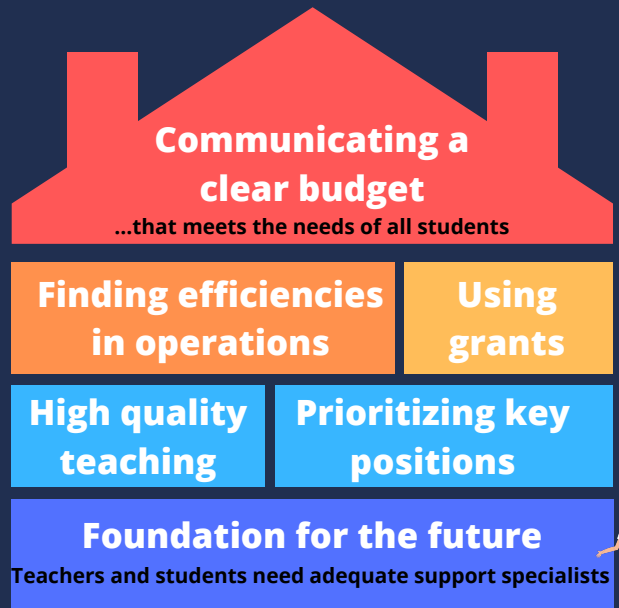
*NEW STAFF: MATH TEACHER, READING TEACHER,
SPECIAL ED. SUPERVISOR, DEAN/AD COORDINATOR



WHAT IS IN THE BUDGET?

75.2%	Salaries and Benefits
24.8%	Transportation, Utilities, Maintenance, Technology, Instructional Supplies, All Else

OUR BUDGET GOALS



KEY FEBRUARY DATES

- February 4 at 6pm: BOE Finance Subcommittee* meeting
- February 4, 11, 19, 25 at 9am: Coffee & Chat: Superintendent & parents (Locations to follow)
- February 10 at 7pm: BOE & BOF Budget Workshop (OHS Library)
- February 11 at 6pm & 7pm: BOE Finance Sub* + BOE Meeting (OHS Library)
- February 20 at 10am & 6:30pm: Facebook Live Events
- February 20 at 6:30pm: PTO and Booster Club Presentation (OCS Library)
- February 25: Budget Approval by the BOE